

603987

2026

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			(%)
	536,744,613.38	548,144,759.22	-2.08
	66,023,595.49	71,506,115.23	-7.67
	54,068,509.07	60,704,201.61	-10.93
	52,969,053.25	59,970,007.15	-11.67
	-23,052,592.58	-13,283,794.48	

/	0.12	0.14	-14.29
/	0.12	0.14	-14.29
%	1.97	2.36	0.39

(%)
4,248,196,798.69 4,192,606,345.06 1.33

	- 289, 953. 40	
	175, 626. 94	
	- 30, 629. 31	
	1, 099, 455. 82	

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28, 353

0

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(%)

151, 028, 681	34. 58	0	0
28, 157, 644	6. 45	0	0

2,463,500	0.56	0	0
2,384,100	0.55	0	0
2,339,419	0.54	0	0
2,051,200	0.47	0	0
1,923,172	0.44	0	0
1,788,000	0.41	0	0

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151,028,681

151,028,681

28,157,644

	2026 3 31	2025 12 31
	425, 113, 902. 07	491, 952, 110. 18
	995, 888, 568. 35	961, 502, 791. 74
	8, 489, 774. 99	8, 458, 827. 27
	64, 125, 582. 03	51, 039, 423. 87
	10, 627, 282. 06	10, 138, 373. 89
	362, 778, 225. 63	383, 026, 424. 84
	18, 782, 881. 00	16, 475, 905. 93
	1, 885, 806, 216. 13	1, 922, 593, 857. 72
	595, 160, 476. 72	510, 242, 622. 97
	77, 582, 027. 55	57, 639, 627. 55
	1, 237, 562, 510. 83	1, 264, 847, 084. 34
	25, 193, 762. 73	19, 595, 248. 89
	13, 934, 954. 17	7, 659, 910. 38
	192, 547, 692. 30	195, 835, 915. 89

319, 972. 86

169, 456, 553. 12

11, 982, 373. 80

169, 456, 553. 12

4, 315~15

29, 403, 417. 80	31, 115, 785. 41
14, 702, 789. 15	14, 746, 641. 19

	7,065,749.83	6,349,138.97
	46,681,289.12	44,859,245.94
	36,986,476.76	36,798,212.27
	14,370,914.02	18,885,837.70
	6,947,888.82	2,787,837.80
	3,814,993.28	4,411,109.69
	811,671.60	574,650.03
	3,463,712.49	1,725,782.69
" - "	6,612,320.15	8,758,809.16
	6,612,320.15	8,758,809.16

" - "

1	-170,825.82	-31,753.02
2		
3		
4		
5		
6	-569,332.38	381,965.53
7		
	58,532,500.10	64,727,529.34
	53,279,390.87	61,008,174.12
	5,253,109.23	3,719,355.22
(/)	0.12	0.14
(/)	0.12	0.14

0.00

0.00

2026 1—3

	2026	2025
	533,785,976.90	523,214,757.41
	866,566.66	4,820,995.73
	10,435,264.38	9,462,000.14
	545,087,807.94	537,497,753.28
	330,689,369.17	314,392,071.63

142,393,641.69	147,148,543.29
50,252,717.69	36,087,406.98
44,804,671.97	53,153,525.86
568,140,400.52	550,781,547.76
-23,052,592.58	-13,283,794.48

70,191.14	14,427.79
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70,191.14	14,427.79
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19,468,081.14

13' 8124

-33' 98' 908

() 2026

202